



**DEVELOP LOUISVILLE  
LOUISVILLE, KENTUCKY**

**GREG FISCHER  
MAYOR**

**JEFF O'BRIEN  
DIRECTOR**

**Memorandum**

**TO:** President David James

**FROM:** Jeff O'Brien, Director, Develop Louisville  
Tameka Laird, Director, Resilience & Community Services

**DATE:** February 10, 2021

Please find enclosed our monthly Eviction Prevention report for January 2021. This report covers the period of July 1, the start date of the \$10M Landlord Tenant Rental Assistance Program (LTRAP) and \$6.2M Eviction Prevention for Households Program, through December 31. The \$2M Court Eviction Diversion Pilot Program also commenced in August.

To maximize the number of residents served, several budget adjustments have been made to transfer funds between programs since commencement. As of 1/13/21 the program budgets are \$10.95M for RCS Eviction Prevention for Households, \$4M for the Eviction Diversion Program, \$3.225M for the LTRAP Program, and \$3.025M for grants to our external partners Association of Community Ministries and Coalition for the Homeless.

The Develop Louisville Office of Housing has approved 238 LTRAP applications which has assisted a total of 1,110 units to the benefit of 3,476 residents. The total funding disbursed for applications approved as of January 31 was \$2,249,854.37.

The Develop Louisville Office of Housing has approved 1,551 Eviction Diversion Pilot Program applications which has assisted a total of 1,541 units to the benefit of 3,689 residents. The total funding disbursed for applications approved as of January 31 was \$4,809,253.56

The Office of Resilience & Community Services has approved 4,340 Eviction Prevention for Households applications to the benefit of 10,211 residents. The total funding disbursed for applications approved as of January 31 was \$10,647,507.53.

The Association of Community Ministries and Coalition for the Homeless have assisted a combined total of 1,432 units through January 31.

The combined efforts of Develop Louisville, RCS and our external partners have resulted in

*LOUISVILLE FORWARD*

[www.louisvilleky.gov](http://www.louisvilleky.gov)

DEVELOP LOUISVILLE • 444 S. 5TH STREET • LOUISVILLE, KY 40202 • 502.574.4016

7,572 Eviction Prevention applications being approved, assisting 8,423 units and benefiting 17,376 residents.

## Program Budget

Program	Budget	\$ Disbursed for January	Previously Disbursed	Total \$ Disbursed	\$ Remaining
LTRAP	\$ 3,225,000.00	\$ 529,707.91	\$ 1,720,146.46	\$ 2,249,854.37	\$ 975,145.63
Eviction Diversion Pilot Program	\$ 4,000,000.00	\$ 1,318,665.33	\$ 3,490,588.23	\$ 4,809,253.56	\$ (809,253.56)
External Agency Eviction Prevention Programs	\$ 3,025,000.00	\$ 75,000.00	\$ 2,950,000.00	\$ 3,025,000.00	\$ -
Household EP	\$ 10,950,000.00	\$ 19,064.83	\$ 10,628,442.70	\$ 10,647,507.53	\$ 302,492.47
					\$ -
<b>Totals</b>	<b>\$ 21,200,000.00</b>	<b>\$ 1,942,438.07</b>	<b>\$ 18,789,177.39</b>	<b>\$ 20,731,615.46</b>	<b>\$ 468,384.54</b>

## Units Assisted

Program	Units Assisted in January	New Units Assisted in January	Total Units Previously Assisted	Total Units Assisted
LTRAP	87	87	1023	1110
Eviction Diversion Pilot Program	550	550	991	1541
Household EP	11	0	4340	4340
External Partners	681	681	751	1432
<b>Totals</b>	<b>1329</b>	<b>1318</b>	<b>7105</b>	<b>8423</b>

## Residents Served

Program	Residents Assisted in January	New Residents Assisted in January	Total Residents Previously Assisted	Total Residents Assisted
LTRAP	1150	1150	2326	3476
Eviction Diversion Pilot Program	1323	1323	2366	3689
Household EP	31	0	10211	10211
<b>Totals</b>	<b>2504</b>	<b>2473</b>	<b>14903</b>	<b>17376</b>